

BEFORE THE CITY COUNCIL OF THE CITY OF INDEPENDENCE
COUNTY OF POLK, STATE OF OREGON

A Resolution Adopting and Appropriating Funds)
For the Supplemental Budget for Fiscal Year 2014-15)

RESOLUTION #15-1407

BE IT RESOLVED the City Council of the City of Independence hereby adopts the supplemental budget for fiscal year 2014-15 for the additional sum of \$2,193,729 now on file at Independence Civic Center, 555 South Main Street, Independence, Oregon.

BE IT FURTHER RESOLVED that the amounts for the fiscal year 2014-15 and for the purposes below are hereby appropriated:

General Fund		General Fund Equip/Vehicle Reserve Fund	
Admin	\$ 161,400	Capital Outlay	\$ 15,000
Court	\$ 10,000		
Police	\$ 110,000	Parks Capital Reserve Fund	
Museum	\$ 3,000	Transfer	\$ 40,000
Total	\$ 284,400		
		Special Assessment Fund	
Building Inspection Fund		Debt Service	\$ 40,955
Personnel Services	\$ 25,000		
Materials & Services	\$ 5,000	Sewer SDC Fund	
Transfers	\$ 23,077	Materials & Services	\$150,000
Total	\$ 53,077	Transfers	\$ 99,400
		Total	\$249,400
Economic Loan Fund			
Interfund Loan	\$500,000	Water Fund	
		Personnel Services	\$ 16,300
Tourism and Events Fund		Materials & Services	\$ 11,100
Interfund Loan Payment	\$ 25,042	Debt Service	\$262,545
		Total	\$289,945
Transportation SDC Fund			
Interfund Loan	\$266,385	Water SDC Fund	
Transfers	\$ 20,000	Transfers	\$ 89,700
Total	\$286,385		
		Storm Drain Fund	
Parks SDC Fund		Materials & Services	\$ 1,000
Capital Outlay	\$200,000	Interfund Loan Repayment	\$112,825
Transfers	\$ 6,000		\$113,825
Total	\$206,000		
		GRAND TOTAL:	\$2,193,729

PASSED by the City Council: 06-09-15
SIGNED by the Mayor: 06-09-15
EFFECTIVE: 06-09-15

ATTEST:

Karin Johnson
Karin Johnson, MMC, City Recorder

John McArdle
MAYOR JOHN McARDLE

Resolution #15-1407 / Supplemental Budget, FY2014-15