

Personnel Allocation by Fund

Position / Department	FTE	General Fund	Transportation	Tourism & Events	Grants	Sewer	Water	Storm
City Manager	1.00	35%	15%			15%	20%	15%
Finance Director	1.00	10%	20%			30%	25%	15%
Human Resources	1.00	40%	15%			15%	15%	15%
City Recorder	1.00	70%	5%			10%	10%	5%
Planner	1.00	90%	10%					
Info Technology	1.00	60%	10%			10%	10%	10%
Building Maint/PD Vehicle	1.00	100%						
Utility Billing	1.00	5%				35%	35%	25%
Grants Coordinator (contract)	1.00				100%			
Accountant - AP/Grants	1.00	10%	10%		50%	10%	10%	10%
Accountant - PR / Ct	1.00	50%	10%			15%	15%	10%
Accounting Manager	1.00	25%	20%			20%	20%	15%
Janitorial	1.20	80%	5%			5%	5%	5%
Communications Manager	1.00	50%			50%			
Building Inspection	1.50	100%						
Economic Development	2.00	100%						
Downtown Manager	1.00			100%				
PT Parks Maint	0.50	75%		25%				
Community Services Dir	1.00	100%						
Library	4.45	100%						
Museum	1.35	100%						
Police	17.80	100%						
Code & Permit Specialist	1.00	100%						
PW Director	1.00	5%	25%			25%	25%	20%
PW Admin Assist	1.00	10%	25%			25%	25%	15%
Water Treatment Op Lead	1.00		5%			5%	85%	5%
Sewer Treatment Op Lead	1.00		5%			85%	5%	5%
Utility Lead	1.00	5%	25%			27.5%	27.5%	15%
Parks Worker	1.00	80%	5%			5%	5%	5%
Utility Workers x 5	5.00	5%	25%			27.5%	27.5%	15%
PW Operations Manager	1.00	10%	25%			25%	25%	15%
Total FTE	56.80							