Transportation Capital Improvement Program

			2023 T	ransportation Capital Improvement Plan				Part-Full	SDC			
Project Number	Project Source	Project Name	Project Description	Priority Year 2023- Priority Year 2028- Priority Year 203 2027 2032 2042	Master I- Plan Priority	Developer Built (Y/N)	Parks SDC Funded (Y/N)	State/Fed Funded (Y/N)	Funding Eligible (Y/N)	SDC Share %	2022 Master Plan Cost Est. + Inflation	SDC Eligible Co
				Roadway Projects		(.,,	(.,,	(.,,	(1711)	,-		
laior S	traat C	Connectivity		toadway i rojects								
najui s	lieerc	onnectivity										
R10	TSP	E Street Extension ³	Extend E Street west to 16th Street and the west city limit	2023-2027	High	Yes	No	No	No	0%	\$ 2,711,232	\$
ntersec	tion In	nprovements										
R11	TSP		Install a left-turn lane at the east-bound approach and a traffic signal when signal warrants are met; Coordinate with Project									
NII	13P	OR 51/Polk Street ¹	signal when signal warrants are met, coordinate with rojeet	2023-2027	High	No	No	Yes	Yes	100%	\$ 510,483	\$ 510,
			1 (
R12	TSP	OR 51-Main Street/OR 51-Monmouth Street	¹ Install left- and right-turn lanes at the eastbound approach and a traffic signal when signal warrants are met	2023-2027	High	No	No	Yes	Yes	100%	\$ 397,042	\$ 397,
			Install a center two-way left-turn lane on OR 51-Monmouth									
R13	TSP	OR 51-Monmouth Street/4th Street ¹	Street from 7th Street to 4th Street and taper east of 4th Street									
			 continue to monitor the intersection and a traffic signal if/when signal warrants are met; Coordinate with Project S5 	2023-2027	High	No	No	Yes	Yes	100%	\$ 56,720	\$ 56,3
			Perform Intersection Control Evaluation assuming a traffic									. 50,
R14	TSP	OR 51-Monmouth Street/7th Street ¹	signal. Install a traffic signal and striping at the intersection of									
			OR 51-Monmouth Street and 7th Street; Coordinate with Project R13, S5 and S6. Install a southbound left-turn lane and reconfigure as all-way	2023-2027	High	Yes	No	No	Yes	94.0%	\$ 2,500,000	\$ 2,350,
R15	TSP	Main Street/River Road ^{2, 3}	stop control; Install a westbound left- or right-turn lane in									
1115	151		conjunction with a new bridge; Coordinate with Project S3 and	2022 2027	Ulah	Vee	N		¥	100%	¢ 221.200	ć 221
R16	TSP	OR 51-Monmouth Street/Gun Club Road ¹	P20 Optimize the signal timing/phasing to provide more green time		High	Yes	No	No	Yes	100%	\$ 221,209	
			to the southbound left-turn movement	2023-2027	High	No	No	Yes	Yes	100%	\$ 11,344 ligh Priority Costs	
									Su		um Priority Costs	
											ow Priority Costs	
										Subtotal L Subtot	ow Priority Costs al Program Costs	\$ 24,610,9 \$ 42,221,2
Duraitant			h - Salah Dariard T				****			Subtotal L Subtot	ow Priority Costs	\$ 24,610,9 \$ 42,221,2
			the State or Regional Traffic Engineer. Further evaluation may b not left- or right-turn lane will be provided with the new bridge		raffic contro	ol.				Subtotal L Subtot	ow Priority Costs al Program Costs	\$ 24,610,9 \$ 42,221,2
. Project co	st include		und left- or right-turn lane will be provided with the new bridge		raffic contro	ol.				Subtotal L Subtot	ow Priority Costs al Program Costs	\$ 24,610,9 \$ 42,221,2
. Project co	st include	s the southbound left-turn lane. The westbou	und left- or right-turn lane will be provided with the new bridge n County.	,	raffic contro	51.				Subtotal L Subtot	ow Priority Costs al Program Costs	\$ 24,610,9 \$ 42,221,2
. Project co . Project wi	st include Il require	s the southbound left-turn lane. The westbou coordination with Polk County and/or Marion	und left- or right-turn lane will be provided with the new bridge n County.		raffic contro	JI.				Subtotal L Subtot	ow Priority Costs al Program Costs	\$ 24,610,9 \$ 42,221,2
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Project co Project wi	st include <u>Il require</u> tion In	s the southbound left-turn lane. The westbou coordination with Polk County and/or Marion nprovements Hoffman Road/16th Street	und left- or right-turn lane will be provided with the new bridge n County. Tra Install advanced intersection warning signs, speed feedback	affic Safety Projects			No	No		Subtotal L Subtot Subtotal S	ow Priority Costs al Program Costs SDC Eligible Costs	\$ 24,610,9 \$ 42,221,2 \$ 18,339,1
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Project co Project wi ntersec S1 S2 S7	st include Il require d tion In TSP TSP TSP	s the southbound left-turn lane. The westbou coordination with Polk County and/or Marion Approvements Holfman Road/16th Street OR 51-Main Street/Polk Street ¹ Hoffman Road/Gun Club Road	und left- or right-turn lane will be provided with the new bridge n County. Install advanced intersection warning signs, speed feedback signs, and traffic calming measures at the eastbound approach Install advanced intersection warning signs and traffic calming measures at the southbound approach; Coordinate with Project R11 Provide traffic calming measures on Hoffman Road	2023-2027 2023-2027	High High	No	No	Yes	No	Subtotal L Subtot Subtotal S 0% 0%	ow Priority Costs Ial Program Costs SDC Eligible Costs S 51,048 S 39,704	\$ 24,610,5 \$ 42,221,7 \$ 18,339,1 \$ \$ \$ \$ \$
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Transportation Capital Improvement Program

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P7	TSP	Stryker Road	Fill in the gaps on both sides of the road from OR 51-Main Street to Polk Street	2023-2027		High	Yes	No	No	No	0%	\$ 1,440,696	
P8	TSP	Ash Street/4th Street	Install sidewalks on the west side of the road from the Ash Creek Bridge to A Street	2023-2027		High	No	No	No	Yes	100%	\$ 164,489	164,48
P9	TSP	16th Street	Fill in the gaps on the east side of the road from OR 51- Monmouth Street to south city limits	2023-2027		High	Yes	No	No	No	0%	\$ 170,161	-
P10	TSP	13th Street	Fill in the gaps on the east side of the road from OR 51- Monmouth Street to south city limits	2023-2027		High	Yes	No	No	No	0%	\$ 181,505	-
P11	TSP	4th Street	Fill in the gaps on the east side of the road from I Street to the south city limits	2023-2027		High	No	No	No	Yes	100%	\$ 255,241	255,24
P13	TSP	F Street	Fill in the gap on the north side of the road from 10th Street to 7th Street	2023-2027		High	No	No	No	Yes	100%	\$ 294,946	294,94
P27	TSP	OR 51-Monmouth Street/11th Street	Provide enhanced pedestrian crossing treatments			High	No	No	Yes	No	0%	\$ 85,080	
												igh Priority Costs	
										30		um Priority Costs	
												ow Priority Costs	
												al Program Costs	
											Subtotal S	DC Eligible Costs	1,707,28
The locat	tion and ty	coordination with ODOT and approval from pe of enhanced crossing treatment(s) will be coordination with Polk County and/or Mario	determined at the design/implementation stage.										
				Bicycle Pro	jects								
ke Lar	ne Impi	rovements											
B1	TSP	OR 51-Main Street ^{1, 2, 3, 4}	Install 7-foot buffered bike lanes on both sides of the roadway from Stryker Road to B Street (5-foot bike lane, 2-foot buffer)	2023-2027		High	No	No	Yes	Yes	100%	\$ 141,801	141,80
B2	TSP	OR 51-Main Street	Install shared lane pavement markings (sharrows) on both sides of the roadway from B Street to F Street	2023-2027		High	No	No	Yes	Yes	100%	\$ 11,344	11,34
В3	TSP	OR 51-Monmouth Street ^{1, 2, 3, 4}	Install 7-foot buffered bike lanes on both sides of the roadway from the west city limits to the Ash Creek Bridge (5-foot bike lane, 2-foot buffer)	2023-2027		High	No	No	Yes	Yes	100%	\$ 136,129	136,12
B4	TSP	OR 51-Monmouth Street	Install shared lane pavement markings (sharrows) on both sides of the roadway from 7th Street to OR 51-Main Street	2023-2027		High	No	No	Yes	Yes	100%	\$ 11,344	11,344
B13	TSP	13th Street ^{4, 5}	Install 6-foot bike lanes on both sides of the roads from OR 51- Monmouth Street to the south city limits	2023-2027		High	Yes	No	No	No	0%	\$ 28,360	-
B14	TSP	7th Street ^{4, 5}	Install 6-foot bike lanes on both sides of the roads from OR 51- Monmouth Street to the south city limits	2023-2027		High	No	No	No	Yes	100%	\$ 476,451	476,45:
B15	TSP	4th Street (south) ^{4, 5}	Install 6-foot bike lanes on both sides of the road from OR 51- Monmouth Street to Spruce Avenue	2023-2027		High	No	No	No	Yes	100%	\$ 391,370	391,370
B22	TSP	E Street/F Street	Install a bicycle boulevard along E Street/F Street from 13th Street to Main Street	2023-2027		High	No	No	No	Yes	100%	\$ 22,688	
										c		igh Priority Costs	
										Su		um Priority Costs	
												ow Priority Costs	
												al Program Costs	
											Subtotal S	DC Eligible Costs	6,432,08
Project w	/ill require	coordination with ODOT and approval from	the State or Regional Traffic Engineer.										
This road	lwav conta	ins segments with existing bike facilities (on-	street bike lanes, shoulders, etc.). These facilities will be reconfig	ured to accommodate	the preferred alternative.								
			ere bike lanes continue through major intersections.										
		s to determine the bicycle facility configurati											
				overand 2 000 ADT	City standard								
Jn-street	t parking re	estrictions will be required and therefore the	bike lane installation should be considered when traffic volumes	nsit System									
			Collaborate with Monmouth and other stakeholders to establish a local transit system based on the outcomes of the										
T1	TSP	Local Transit System ²	Local Transit Feasibility Study. This includes development of a complementary paratransit service if a dial-a-ride or deviated	2022-2027		High	No	Na	Vec	No	0%	TBD	
T2	TSP	Stop 1516: OR 51-Main Street/Polk Street (t Salem)	install ADA-compliant pedestrian ramps leading to the bus	2023-2027		High	No	No	Yes	No	0%		
			stop; provide bicycle parking, storage, and/or repair station	2023-2027		High	No	No	Yes	No	0%	\$ 22,688 \$	-

Transportation Capital Improvement Program

		Dallasy	^D Install ADA-compliant pedestrian ramps leading to the bus stop; provide bicycle parking, storage, and/or repair station	2023-2027	High	No	No	Yes	No	0%	\$ 22,6	38 \$
Т4	TSP	Stop 1515: Library – OR 51-Monmouth Street/ 2nd Street (to Salem)	Install a "No Parking" zone adjacent to the bus stop; provide bicycle storage and/or repair station	2023-2027	High	No	No	Yes	No	0%	\$ 17,0	16 \$
r5	TSP	Stop 1502: 13th Street/OR 51-Monmouth Street (bi-directional)	Relocate the bus stop to Monmouth Street, east of Gun Club Road; Install street lighting; Install ADA-compliant pedestrian ramps leading to the bus stop; Install "No Parking" zone signage adjacent to the stop; Provide bicycle parking, storage, and/or repair station; Install a real-time bus arrival reader based ead Catability busics is both directions.									
			board; and Establish stops in both directions.	2023-2027	High	No	No	Yes	No	0%	\$ 68,0 High Priority Co	54 \$ sts \$ 130,
									Su		ium Priority Co	
											Low Priority Co	
											tal Program Co	
										Subtotal	SDC Eligible Co	sts \$ 209,
uture e	valuation n	coordination with ODOT and approval from t may be required to determine the appropriate ed in Motor Vehicle Plan.										
uture e	valuation n	may be required to determine the appropriate	e form of traffic control at this location.	Plan & Planning Project	S						•	
iture e oject c	valuation n	may be required to determine the appropriate	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown									
iture e oject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I	Plan & Planning Project	S	N/A	No	Yes	No	0%		20 \$
iture e roject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes		Subtotal H	ligh Priority Co	20 \$ sts \$ 56,
iture e oject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes		Subtotal H Ibtotal Med	ligh Priority Co ium Priority Co	20 \$ 555 \$ 56, 5ts \$ 226,
uture e roject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes		Subtotal H Ibtotal Med Subtotal	ligh Priority Co	20 \$ sts \$ 56, sts \$ 226, sts \$
uture e roject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes		Subtotal H Ibtotal Med Subtotal Subtotal	ligh Priority Co ium Priority Co Low Priority Co	20 \$ sts \$ 56, sts \$ 226, sts \$ sts \$ 283,
uture e roject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes		Subtotal H Ibtotal Med Subtotal Subtotal Subtotal	ligh Priority Co ium Priority Co Low Priority Co tal Program Co SDC Eligible Co	20 \$ 55 \$ 56, 55 \$ 226, 55 \$ 283, 55 \$ 283, 55 \$ 226, 55 \$ 226, 56 \$ 226, 56 \$ 226, 57 \$ 226, 58 \$ 226, 59 \$ 226, 50 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$
uture e roject c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes	Su	Subtotal H ibtotal Med Subtotal Subto Subtotal TOTAL H	ligh Priority Co ium Priority Co Low Priority Co tal Program Co	20 \$ 555 \$ 56, 555 \$ 226, 555 \$ 555 \$ 283, 555 \$ 283, 555 \$ 226, 555 \$ 11,337,
uture e	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes	Su	Subtotal H Ibtotal Med Subtotal Subtotal Subtotal TOTAL H TOTAL Med TOTAL	ligh Priority Co ium Priority Co Low Priority Co tal Program Co SDC Eligible Co ligh Priority Co ium Priority Co Low Priority Co	20 \$ 56, sts \$ 526, sts \$ 226, sts \$ 228, sts \$ 226, sts \$ 226, sts \$ 11,337, sts \$ 24,049, sts \$ 45,121, sts \$ 5,121, sts \$ 5,121
oture e Project c	valuation n	may be required to determine the appropriate ed in Motor Vehicle Plan.	e form of traffic control at this location. Master I Prepare a municipal parking management plan for downtown			N/A	No	Yes	Su	Subtotal H ibtotal Med Subtotal Subtotal Subtotal TOTAL H TOTAL Med TOTAL	ligh Priority Co ium Priority Co Low Priority Co tal Program Co SDC Eligible Co ligh Priority Co ium Priority Co	20 \$ 555 \$ 56, 555 \$ 226, 555 \$ 283, 555 \$ 283, 555 \$ 226, 555 \$ 24,049, 555 \$ 24,049, 555 \$ 45,121, 555 \$ 05,07, 555 \$ 05,07,07,07,07,07,07,07,07,07,07,07,07,07,