

Transportation Capital Improvement Program

2023 Transportation Capital Improvement Plan														
Project Number	Project Source	Project Name	Project Description	Priority Year 2023-2027	Priority Year 2028-2032	Priority Year 2033-2042	Master Plan Priority	Developer Built (Y/N)	Parks SDC Funded (Y/N)	Part-Full State/Fed Funded (Y/N)	SDC Funding Eligible (Y/N)	SDC Share %	2022 Master Plan Cost Est. + Inflation	SDC Eligible Cost
Roadway Projects														
Major Street Connectivity														
R1	TSP	Randal Way Extension	Extend Randal Way west to 13th Street at F Street		2028-2032		Medium	Yes	No	No	No	0%	\$ 930,213	\$ -
R2	TSP	Chestnut Street Extension	Extend Chestnut Street southwest to the new east-west collector			2033-2042	Low	Yes	No	No	No	0%	\$ 1,106,046	\$ -
R3	TSP	4th Street Extension (Deleted project through Monmouth wellfield. Source Water Protection)	Extend 4th Street south to the new east-west minor arterial	N/A	N/A	N/A	N/A	N/A	No	No	N/A	N/A	\$ -	\$ -
R4	TSP	Madrona Street Connection (west) ³	Construct a new east-west collector from 16th Street at Madrona Street to 13th Street			2033-2042	Low	Yes	No	No	No	0%	\$ 3,397,548	\$ -
R5	TSP	Madrona Street Connection (east)	Construct a new east-west collector from 13th Street at Madrona Street to G Street. The project should consider and reduce impacts to Inspiration Garden			2033-2042	Low	Yes	No	No	No	0%	\$ 3,908,031	\$ -
R6	TSP	13th Street Extension ³	Extend 13th Street south to the south city limits			2033-2042	Low	Yes	No	No	Yes	0%	\$ 3,879,671	\$ -
R7	TSP	Gwinn Street Connection ³ (City to construct bridge)	Construct a new east-west collector from 16th Street at Gwinn to Mountain Fir Drive Extension			2033-2042	Low	Yes	No	No	Yes	55%	\$ 8,218,776	\$ 4,520,327
R8	TSP	Mountain Fir Drive Extension (New east-west minor arterial) ³	Extend Mountain Fir Drive east to Corvallis Road and west to the west City limits; coordinate with City of Monmouth on final alignment west of the City limits		2028-2032		Medium	Yes	No	No	Yes	100%	\$ 10,272,052	\$ 10,272,052
R9	TSP	Gun Club Road-13th Street	Extend Gun Club Road south and realign to connect with 13th Street			2033-2042	Low	Yes	No	No	No	0%	\$ 1,457,713	\$ -
R10	TSP	E Street Extension ³	Extend E Street west to 16th Street and the west city limit	2023-2027			High	Yes	No	No	No	0%	\$ 2,711,232	\$ -
Intersection Improvements														
R11	TSP	OR 51/Polk Street ¹	Install a left-turn lane at the east-bound approach and a traffic signal when signal warrants are met; Coordinate with Project S2	2023-2027			High	No	No	Yes	Yes	100%	\$ 510,483	\$ 510,483
R12	TSP	OR 51-Main Street/OR 51-Monmouth Street ¹	Install left- and right-turn lanes at the eastbound approach and a traffic signal when signal warrants are met	2023-2027			High	No	No	Yes	Yes	100%	\$ 397,042	\$ 397,042
R13	TSP	OR 51-Monmouth Street/4th Street ¹	Install a center two-way left-turn lane on OR 51-Monmouth Street from 7th Street to 4th Street and taper east of 4th Street – continue to monitor the intersection and a traffic signal if/when signal warrants are met; Coordinate with Project S5	2023-2027			High	No	No	Yes	Yes	100%	\$ 56,720	\$ 56,720
R14	TSP	OR 51-Monmouth Street/7th Street ¹	Perform Intersection Control Evaluation assuming a traffic signal. Install a traffic signal and striping at the intersection of OR 51-Monmouth Street and 7th Street; Coordinate with Project R13, S5 and S6.	2023-2027			High	Yes	No	No	Yes	94.0%	\$ 2,500,000	\$ 2,350,000
R15	TSP	Main Street/River Road ^{2,3}	Install a southbound left-turn lane and reconfigure as all-way stop control; Install a westbound left- or right-turn lane in conjunction with a new bridge; Coordinate with Project S3 and P20	2023-2027			High	Yes	No	No	Yes	100%	\$ 221,209	\$ 221,209
R16	TSP	OR 51-Monmouth Street/Gun Club Road ¹	Optimize the signal timing/phasing to provide more green time to the southbound left-turn movement	2023-2027			High	No	No	Yes	Yes	100%	\$ 11,344	\$ 11,344
R17	TSP	Gun Club Road Bridge	Replace Gun Club Road Bridge			2033-2042	Low	No	No	Yes	No	0%	\$ 2,643,167	\$ -
													Subtotal High Priority Costs	\$ 6,408,031
													Subtotal Medium Priority Costs	\$ 11,202,266
													Subtotal Low Priority Costs	\$ 24,610,952
													Subtotal Program Costs	\$ 42,221,249
													Subtotal SDC Eligible Costs	\$ 18,339,178
<p>1. Project will require coordination with ODOT and approval from the State or Regional Traffic Engineer. Further evaluation may be required to determine the most appropriate form of traffic control.</p> <p>2. Project cost includes the southbound left-turn lane. The westbound left- or right-turn lane will be provided with the new bridge.</p> <p>3. Project will require coordination with Polk County and/or Marion County.</p>														
Traffic Safety Projects														
Intersection Improvements														